

Report on Service Fees levied under Utility Service Fee Law 2024 (The Law)

Determination of Fees under The Law

The fees established in the following bylaws are established as fees under the Law:

1. For the service of water, the fees established from time to time under:
 - (a) The City of Vancouver Waterworks Bylaw number 4848, for service provided to interests in reserve lands on Musqueam IR2; and
 - (b) The City of Delta Water Service Bylaw number 7441, for service provided to interests in reserve lands on Musqueam IR4.
2. For the service of sewer, the fees established from time to time under:
 - (a) the City of Vancouver Sewer and Watercourse Bylaw number 8093, for service provided to interests in reserve lands on Musqueam IR2; and
 - (b) The City of Delta Sewer Rates Bylaw number 5782, for service provided to interests in reserve lands on Musqueam IR4.
3. For the service of garbage and recycling collection and street cleaning, the fees established from time to time under:
 - (a) the City of Vancouver Solid Waste Bylaw number 8417, for service provided to interests in reserve lands on Musqueam IR2; and
 - (b) The City of Delta Garbage Collection and Regulation Bylaw number 4723, for service provided to interests in reserve lands on Musqueam IR4.
4. Where a fee referenced under this Law changes, that change will come into effect at the same time, and in the same manner, as the fee comes into effect under the applicable City bylaw.

Amount of Fees

Based on the City Service Agreement with Vancouver, and the agreement with City of Delta the Band pays for the water, sewer and garbage services based on the charges in the same bylaws that determine the costs under the Band Utility Service Fee Law

The Band will recover approximately 66% of its total costs under the Law from businesses and residential property. Of the costs related to residential property, the band recovers approximately 56% of the costs. Members of the Band are exempt from paying fees under the Law and members account for approximately 44% of the utility costs related to residential property. The Band will pay for members' utility costs using its general revenues and not taxation revenues

The total costs incurred for these services in 2024 will amount to about \$1,400,000 and the Band would have recovered \$892,000 in Service fees under this Law.

It is expected that the amounts to be incurred in 2025 will be \$1,500,000 and recoveries will be approximately \$1,000,000, but the final amounts will depend upon the City bylaw rates as adjusted in 2025.